



OAK PARK RIVER FOREST

Infant Welfare Society

*Sponsors of
The Children's Clinic*

Shaping Our Future:
One Healthy Child at a Time

Annual Report
2012-2013





Letter from the President and Executive Director

Dear Friends,

The Oak Park River Forest Infant Welfare Society has a unique approach to health care. Our mission is to provide medical, dental and behavioral care for children whose families cannot afford the cost of private care. Through our IWS Children's Clinic, we treat the whole child; their physical, oral and emotional health. Our dedicated group of Infant Welfare Society members, volunteers, and staff work together to provide services that are connected and integrated.

Since 1916, the OPRF Infant Welfare Society has supported the services provided at the IWS Children's Clinic through friend raising and fundraising. Thanks to our grant funders, donors, and Infant Welfare Society members, we were able to completely renovate our nurses station and waiting room this year. Our hugely successful events like the Holiday Housewalk and Market and the Tee It Up for Kids Golf Outing provided the Clinic with much needed general operating resources.

On behalf of OPRF Infant Welfare Society and our IWS Children's Clinic, we thank you all for your support—whether you served on a committee, made a donation of time, talent or treasure or helped support our work in the Clinic. Thank you for helping us make a difference in the lives of children.

Jennifer GoodSmith
President

Oak Park River Forest
Infant Welfare Society

Elizabeth Lippitt
Executive Director

IWS Children's Clinic

Our Year of Service

10,726 total visits

3,240 children

3,741 medical visits

6,985 dental visits

13% more dental visits
than 2012

1,028 children examined
at portable dentistry in 22
schools

1,865 children screened for
developmental and emotional
wellness

23 individuals and 52 families
received long-term therapy



"Kids deserve better than emergency rooms for their medical needs, or no dental support at all. I am proud that we provide high quality and empathic care to children."
 Becky Brofman, IWS Member & 2012 Holiday Housewalk & Market Co-Chair

Providing Access to Quality Care

Focus on the Whole Child

The OPRF Infant Welfare Society is dedicated to giving children access to quality and affordable health care. Through our IWS Children's Clinic, we provide medical and dental care while offering access to mental health, nutrition and social work services.

For 97 years, the work of the OPRF Infant Welfare Society and our members has resulted in exceptional care for children. This year we provided quality care in more than 10,000 clinic visits.

Join us in our continued quest to make a difference in the life of a child.



Our Year of Building Access to Care

3 month renovation improved reception area & nurses station

145 Infant Welfare Society members dedicated their support to the IWS Children's Clinic

\$23,500 raised at the Mary Anderson Nursing Fund Open House, hosted by the Diamond & Anderson Families

2 signature events organized by IWS Members:

\$89,000 raised by 2012 Holiday Housewalk & Market and

\$51,000 raised by 2013 Tee it Up Fore Kids Golf Classic

16 students from the University of Illinois completed a fourth-year dental rotation at the Clinic



"We donate to the clinic because we know that 84 cents of every dollar goes directly to providing services to children."
Dawn and Harmon Brown

Offering a Holistic Approach

The IWS Children's Clinic is a full-service pediatric health clinic, offering medical, dental and behavioral health services in a medical home model to children. We support the physical and social-emotional well-being of children through a holistic integrated approach to health care that includes a strong emphasis on disease prevention and health education.



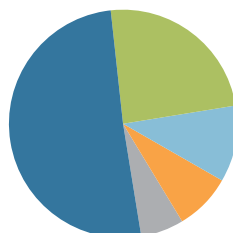
Maria's Story

At 12 years old, Maria weighed 180 pounds and was failing 7th Grade.

Her grandfather brought her to the IWS Children's Clinic for a routine school physical, as her mother had passed away and her father is in prison. During the exam, Maria told our social worker that she was being bullied at school. The social worker also detected warning signs that Maria had emotional problems in addition to some learning delays.

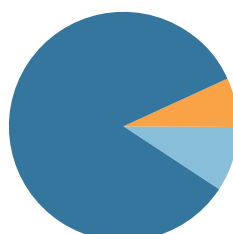
Immediately following her routine medical exam, Maria received a mental health assessment by our on-site bilingual therapist. Together with the grandfather, they developed a comprehensive treatment plan. Maria began to see our staff dietitian to address her weight issues. Maria and her family began family therapy with our therapist. The Clinic social worker reached out to the social worker at Maria's school about the bullying and linked her to the Big Sister program. And at Christmas time, Maria received a holiday gift from the Clinic. Today, thanks to the IWS Children's Clinic, Maria's life has stabilized significantly.

"I am so grateful for what the Children's Clinic has done for us. My granddaughter is so much better," Maria's grandfather told our social worker on a recent visit.



Income

Service Revenue	51%
Grants	24%
Fundraising Events	11%
Donations	8%
Investment Income	6%



Expenses

Program	84%
Management & General	7%
Fundraising	9%

Financial Statements

Statement of Financial Position at June 30, 2013

CURRENT ASSETS

Cash and cash equivalents	185,334
Grants and accounts receivable	80,991
Prepaid expenses	13,441
Investment securities	929,012
Total Current Assets	1,208,778

PROPERTY & EQUIPMENT

Property and equipment	881,259
Less: Accumulated depreciation	486,389
Total Property and Equipment - Net	394,870

OTHER ASSETS

Deposits	6,350
Investment securities	120,314
Unconditional promise to give	37,287
Total Other Assets	163,951

TOTAL ASSETS 1,767,599

CURRENT LIABILITIES

Accounts payable	12,313
Deferred revenue	36,530
Payroll liabilities	42,368
Total Current Liabilities	91,211

NET ASSETS

Net assets - Unrestricted	1,409,930
Net assets - Temporarily restricted	266,458
Total Net Assets	1,676,388

TOTAL LIABILITIES & NET ASSETS 1,767,599

Statement of Activities for Year Ended June 30, 2013

	Operating Fund	Temporarily Restricted	Total
Income			
Service revenue	925,178	0	925,178
Grant revenue	391,540	0	391,540
Donations - Public support	122,280	22,025	144,305
Circle dues and fundraising	16,297	0	16,297
Special event income	186,973	0	186,973
United Way	41,865	0	41,865
Investment Income	26,102	6,884	32,986
Realized and unrealized gains (losses) on investment securities	55,695	17,354	73,049
Donated goods and services	81,560	5,186	86,746
Other Income	900	0	900
Funds released from temp restriction	37,000	(37,000)	0
Total Income	1,885,390	14,449	1,899,839

Functional Expenses

	Operating Fund	Temporarily Restricted	Total
Program services	1,499,474	2,243	1,501,717
Management and general	119,332	0	119,332
Fundraising	151,038	0	151,038
Total Functional Expenses	1,769,844	2,243	1,772,087
Change in Net Assets	115,546	12,206	127,752

NET ASSETS-BEGINNING OF THE YEAR	<u>1,294,384</u>	<u>254,252</u>	<u>1,548,636</u>
NET ASSETS-END OF YEAR	<u>1,409,930</u>	<u>266,458</u>	<u>1,676,388</u>

The summary of selected financial information is derived from the financial statement of the Oak Park River Forest Infant Welfare Society, d/b/a The Children's Clinic IWS for the year ending June 30 2013, which has been audited by Cray, Kaiser Ltd. Copies of audited financial statements are available upon request. Cray, Kaiser Ltd. has issued an unqualified opinion on the financial statements for the year ended June 30, 2013.

Our Donors



\$10,000-\$19,000

Stewards

Dawn & Harmon Brown
Economy Shop
Good Heart, Work Smart Foundation
Sheryl & Michael Grant

\$5,000-\$9,999

Advocates

Mary & Richard Anderson*
Community Bank of Oak Park
and River Forest
Peggy & Stephen Diamond*
Downs Law Offices
Forest Park National Bank & Trust
Donna Myers & Aaron Lebovitz
Chatka & Anthony Ruggiero
Auxiliary Board of Rush
Oak Park Hospital
The Monroe and Fran Sullivan
Charitable Fund

\$2,500-\$4,999

Patrons

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Kathryn Ward-O'Malley
& Dan O'Malley

\$1,000-\$2,499

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Therese & John Rigas
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\$500-\$999

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Funeral Home
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Brenda & Jim Grusecki*
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Marcia & Michael Harms
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Hinsdale Orthopaedic
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Kappa Kappa Gamma
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Timothy Knight
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MSK Realty
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& Alan Nesburg
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Jamie Sullivan
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\$250-\$499

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Marilyn & Thomas Pratt
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Sharon Rudy
Ruthie's Garden
S & C Electric Company
Sallie & Mark Smylie
Rita & Dean Sorenson
Suburban Automotive of
Oak Park
Anne & John Sullivan
Cindy & Peter Traczyk
Two Girls Shop &
Two Girls Gems
U.S. Bancorp Foundation
Unity Temple Unitarian
Universalist Congregation
Jodi Wachman

Sally Wallace
Martha Whitehead
& Aris Ouksel
Lisa Williams
Nancy & Donald Williams
Nancy & George Wohlford*
Liz Ziehl

\$100-\$249

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& Scott Anderson
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Sue & Ken Boyer
Judy Bradeen
Tracy & Thomas Brooker
Karen & Robert Brown
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& Michael Ciacciarelli
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Peggy & John Coon
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Gus Andrade & Mike DiGilio
Michele & John Donley
Patrick Dooley
Linda & Thomas Dunne
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by Biancalana
Pat & James Elsener
EnzaBella Bags
Carole & Paul Epstein
Jane & John Erickson
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Julia Faust
Feltwerker
Anne Ferri
Colette & Larry Fey
John Fiene
Sarah Finnegan
Colleen Fleming
Nora Flint
Forest Agency
Francesca Fiore
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Louise & James Gates
Eric & Angie Gershenson
Lana & Tom Geselbracht

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Matthew Grote
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Teresa & Don Harmon
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James Hopkins
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Rada & Ivan Ivanov
Patty & Fred Jacobs
Diane & Matt Johnson
Getrude Johnson
Pamela & Dwight Johnson
Ray Johnson*
Robert & Rita Johnson*
Sharon Johnston
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Mary Ellen Kenny*
Fauzia Khan-Alsikafi
Cheryl & Richard King
Anne Klassman &
David Zimmeroff
Maureen & Bruce Kleinman
Almerinda S. Kolodziej
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Merry Beth & Jim Kowalczyk
Pam Kuchan
Joseph Kure
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Lake Theatre
Maureen Lantero
Holly Harms LaSpina
Amy & Ron Lazerretti
Saul Levin
Thomas & Grace Liao
Sharlene Lissuzzo
Gary Longstene
Loro Auto Works
Nell & John Lurain
Lynch Dental Center
Maggie Joyce Recycling
Paula & Phil Maggio
Malecki & Tasch, LLC
Claudia Marciniak Puiszis
& Steve Puiszis
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Elizabeth & Frank Martin
Kathleen E. Mattingly
Mary & Peter Mavrogenes
Beata McCann
Marilou & Kevin McGirr*
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Mary & Terry McIlroy
Linda & Brian McLaughlin
Patricia McNally
Carolyn & Geary Meanza
Barbara Megginson
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Susan & Harry Meyers
Melanie Minnix
Linda & Chuck Mishoulam
Carole & Larry Mitchener
Dawn & James Mizgala



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 Sarah & Robert Najera
 Patricia & Thomas Nelson
 Carolyn Newberry Schwartz
 & David Schwartz
 Tracey Nicastro & Ross Roloff
 Rachel & Christopher
 Niewoehner
 Polly Novak
 Charlene Nuti
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 Kathleen O'Brien
 Therese O'Brien
 Kevin Lee
 Mary Olson
 Paul Oppenheim
 Georga & Allen Parchem
 Margaret Parker & James Witschy
 Diana Pauwels
 Mary & W. Peter Pearre
 Pemberton Candies
 Pens by Gene
 Bertha Peterson
 Janet & Patrick Phillips*
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 Maureen & Larry Powers
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 & Sirimon Reutrakul*
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 Nancy Quinn
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 Dorene Romano
 Karen & Donald Rosenwinkel*
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 Kathleen & Leon Ruitter
 Pamela Runnfeldt
 Carlos Sancho
 Sarah Mizanin Ceramics
 Marian Sasseti
 Linda & Louis Scannicchio
 Marianne & David Schiavone
 Jamie Schmidt
 Richard & Maria Schmidt
 Stewart Schoder
 Faith & Eugene Schoon
 Suzi Schrader & Adam Stern
 Carol & Blake Schubert*
 Margaret Michalski
 & Frank Schwerin
 Joanna Senter
 Terry & Joseph Shaker
 Lisa & Michael Shanahan
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 Gregory Snyder
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 Anna & Patrick Staunton
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 David Sullivan II

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 Patricia Tassone
 Byron Taylor
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 David Traut
 Naomi & Jim Tselepis
 Kalina Tulley
 Unique Indoor Comfort
 Barbara Van Heukelem
 Lisette & Leo Verhagen
 Judy Shepelak & George Vinyard
 Donna Vobornik
 & Marc Lauerman
 Beth Volin-Wainer
 & Gary Wainer
 Mary Wacker
 Nancy & Richard Waichler
 William Wallace
 Jackie Walsh
 Mary Walsh
 Sally Washlow
 Eugene Wedoff
 Mary Jane Welter
 Phyllis Wendel
 Deborah Wess
 Joy Westberg
 Westgate Flowers
 Winberie's
 Peter Wrenn
 Mavis Donahue & Ken Wylie
 Kate Yannias
 Nicole Yunderman

Gifts in Honor of

Mary Anderson
 Jill Baskin
 Debbie Blanco
 Judy Bradeen
 Deborah Braxton
 Becky Brofman
 Jack Cleary
 Penny Egarter
 Jennifer & Ken GoodSmith
 Lynne & Marty Horwich
 Dede Huish
 Elizabeth Lippitt
 Ruth McLaren
 Diane Menza
 Patricia Nelson Opela
 Wendy Planek
 Dale & Carol Sorenson
 Sandra St. Pierre
 Roberta Turner
 Mary & Roger Walters
 Carol Wooton

Gifts in Memory of

Doris Ballinger
 Bill Browne
 Lois Cowan
 Arlene Haney
 Lydia Jaeger
 Jack Kerth
 Mary Lou Landis
 Fred O'Brien
 Pauline & William Pirages
 Donald Pirch
 Phil Wagreich
 James Winikates

OPRF IWS Legacy Givers

Elizabeth & Alex Lippitt
 Molly & Geoffrey McClelland
 Penny Egarter

**Donations of Time,
 Products & Services**

Abt Electronics & Appliances
 ADA Foundation
 Alioto's Gift Shop
 Heather Anderson
 Lee Ann Anderson
 Mary & Richard Anderson
 Dianne & John Andrews
 Artemis Design, Ltd.
 Athena Greek Restaurant
 Bonnie Beck & Boyd McDowell
 Ray & Ann Berens
 Laurie & Steven Berggren
 Best Design Chicago, Inc.
 Bistrot Margot
 Bob Campbell Photography
 Becky & John Brofman
 Nancy & Richard Waichler
 William Wallace
 Jackie Walsh
 Mary Walsh
 Sally Washlow
 Eugene Wedoff
 Mary Jane Welter
 Phyllis Wendel
 Deborah Wess
 Joy Westberg
 Westgate Flowers
 Winberie's
 Peter Wrenn
 Mavis Donahue & Ken Wylie
 Kate Yannias
 Nicole Yunderman

Debra Klassman
 Kolovitz Movers
 Elizabeth & Alex Lippitt
 Andrea & Tony Lissuzzo
 Lynch Dental Center
 Marion Street Cheese Market
 Barbara & Charlie Mayer
 Molly & Geoffrey McClelland
 Alice McMahon
 Midwest Orthopaedics at Rush
 Medical Center
 Molly Malone's
 Michele & Noel Moore
 Gary Moscinski
 Muse
 Tracey Nicastro & Ross Roloff
 Sandra Noel
 Karen & David Latham
 Oak Park Jewelers
 Candice & Theodore Oberlies
 Joseph O'Krepky, Edward Jones
 Old School Tavern
 Maribeth & Rocco Petrosino
 Plak Smaker
 Premier Dental Supply Company
 Sally & James Prescott
 Preventech
 Racconto Italian Foods
 Raddison Blu Aqua Hotel
 Diana Rasche Photography
 Stacy Rechten
 Rental Max
 Robert Allen
 Kim & Kevin Robinson
 Roosevelt Middle School
 Run Chicago
 Rush Oak Park Hospital
 Brett & David Samuels
 Jenny Schmeissing & John Rice

Charlie Mayer Photography
 Chicago Veterans Economic
 Development Council
 Garbiela Chichizola
 Christine Baumbach
 Lynette & Thomas Colmey
 Judy & August Crivolio
 Dan Reeg Plumbing
 Teschumbie Dantzler
 Susanna & Casey Decker
 Peggy & Stephen Diamond
 Angie Dodd
 Grace & Kimberly Doucette
 Jeanne Douglas
 Downtown Oak Park
 Steve & Vanessa Druckman
 Duralee Fabrics
 Margaret Durante
 Ebert Photography
 Economy Shop
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 Eli's Cheesecake
 Francesca's Fiore
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 Susie & Kim Goldschmidt
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 Maggie Kelly & Chris Marzec
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 Charitable Association
 The Pampered Chef
 The Tennis and Fitness Center
 The Top Store
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 Dennis & Margaret Trybus
 Twin Anchors Restaurant
 Kate Ulrich
 Nancy & Ken Van Der Griend
 Michelle & Dale Vanderlaan
 Village Pilates Studio
 Mary L. Wahlfeldt
 Westgate Flowers
 Tom & Denise Whennen
 Allison White
 Will McConnell
 Liz Ziehl
 Dianne Zimmerman

We have carefully reviewed the names of all those listed in this report. If your name has been omitted, misspelled, or incorrectly listed, please accept our sincere apology and call us so that we may correct our records.

FY 2013 GRANTS

Baxter International Foundation
 City of Berwyn Community Development Block Grant
 City of Berwyn Public Health District
 The Blowitz-Ridgeway Foundation
 Fred J. Brunner Foundation
 Chicago Dental Society
 Community Mental Health Board of Oak Park Township
 Community Memorial Foundation
 CVS Caremark
 Delta Dental Foundation of Illinois
 The Donley Foundation
 Grant Healthcare Foundation
 John R. Houlsby Foundation
 Illinois Children's Healthcare Foundation
 Illinois Department of Public Health
 Oak Park River Forest Community Foundation
 Rotary Club of Oak Park and River Forest
 The Seabury Foundation
 Target
 Turano Foundation
 United Way of Metropolitan Chicago
 University of Illinois
 Village of Oak Park
 Village of Oak Park Community Development Block Grant
 Washington Square Health Foundation
 Westlake Health Foundation

*Supported the Mary Anderson Nursing Fund



Our Mission

The Oak Park River Forest Infant Welfare Society is a diverse member-driven organization with an abiding commitment to assuring the health and well being of children. Through our Children's Clinic, the IWS provides the highest quality medical, dental and social services to those who are unable to afford the cost of private care. The work of the Society is powered by dedicated members and volunteers, a highly competent professional staff, generous donors, engaged partners and enlightened communities who share our view that sustaining the health of our children is a critical investment in the future.

Award Recipients



Pictured from left to right are Award Recipients:

Elizabeth A. Samore, D.D.S.; Children's Clinic Staff Award
Jill Baskin, D.D.S.; The Angel Award
Gary Moscinski; Golden Paint Bucket Award
Chatka Ruggiero; The Ginny Holland Award
Grace Doucette; Golden Band-aid Award

2012-2013 Board of Directors and Auxiliary Board

Officers

Jennifer GoodSmith, *President*
 Dianne Zimmerman, *Vice-President*
 Anne Sullivan, *Secretary*
 Jean Lupiani, *Treasurer*

Directors

Mary Anderson
 Leah Beckwith
 Carol DelConte
 Sharon Flint
 Frank Flosman
 Bobbie Gregg
 Jesse Haggar
 Kathy Haney
 Mary Lou Noll
 Liz Robinson
 Lynne Williams

Auxiliary Board

Lynne Williams, *Chair*
 Kelly Turner, *Vice-Chair*
 Mary Deziel, *Secretary*
 Dianne Andrews
 Janet Debits
 Lian Dick
 Penny Egerter
 Maggie English
 Joy Fulton
 Kathy Haney
 Alice Ireland
 Jean Lupiani
 Beth McBride
 Pat McNally
 Diane Menza
 Maureen Powers

Staff

Administrative Team

Elizabeth Lippitt, *Executive Director*
 Betty Alanis, *Director of Office & Information Services*
 Nancy Amador, *Receptionist*
 Judy Bradeen, *Director of Finance & Operations*
 Wendy Epstein, *Grant Writer*
 Maria Mauleon, *Receptionist*
 Katie O'Brien, *Director of Marketing & Communications*
 Mindy Ondrla, *Development & Marketing Assistant*
 Eva Perri, *Accounting & Billing Specialist*
 Rebecca Rubin, *Health Education Outreach Coordinator*
 Naomi Tselepis, *Director of Development*

Medical Team

Dr. Karen Walker, *Medical Director, Pediatrician*
 Dr. Damayanti Hathiwala, *Pediatrician*
 Dr. Stephanie Weller, *Pediatrician*
 Kimberly Carbonara, *Nurse Practitioner*
 Darla K. DeWolff, *Nurse Practitioner*
 John Ruckauf, *Nurse Practitioner*
 Keila Hawkins, *Medical Assistant*

Dental Team

Dr. Lynse Briney, *Oral Health Director, Dentist*
 Dr. Danielle Barstad, *Dentist*
 Dr. Jill Baskin, *Dentist*
 Dr. Daniela Brzozowski, *Dentist*
 Dr. Elizabeth (Betsy) Samore, *Dentist*
 Dr. Margaret Vizgirda, *Dentist*
 Delia Rocha Alvarado, *Dental Hygienist*
 Carmen Spinelli, *Dental Hygienist*
 Ida Arvizu, *Dental Assistant*
 Kim Blount, *Dental Assistant*
 Gladys Medel, *Dental Assistant*
 Marisol Ortiz, *Dental Assistant*
 Rosa Ruiz, *Dental Assistant*
 Jasmin Vazquez, *Dental Assistant*

Behavioral Health Team

Dr. Marta E. Banegas, *Psychiatrist*
 Jacquelyn Hernandez Carson, *Therapist*
 Judy Crivolio, *Social Worker*
 Sandra St. Pierre, *Social Worker*



Pictured from left to right:

Jennifer Froemel and John Morgan of the Family Service and Mental Health Center of Cicero; Community Service Award
 pictured with
Jennifer GoodSmith; OPRF IWS President and
Elizabeth Lippitt; Clinic Executive Director



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